Agency # / Name

Fund Object Center Fund Center Name or Fund Name

Augmentation

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From:	1000	GENERAL FUND
To: 700 Department of Education	1000 900000 109040	TRF TO ST SCHOOL TUITION FND
AU-01 Amount: \$160,106,896.00		
From:	4000	STATE HIGHWAY DEPT
To: 800 Department of Transportation	4000 900000 158500	FED ALLOT/CONSTR CONTRACTS
AU-09 Amount: \$134,760,000.00		
From:	4000	STATE HIGHWAY DEPT
To: 800 Department of Transportation	4000 900000 158610	GEN ALLOT/RIGHT OF WAY/FEDERAL
AU-08 Amount: \$13,100,000.00		
From:	4000	STATE HIGHWAY DEPT
To: 800 Department of Transportation	4000 900000 118500	GENERAL ALLOT CONSTRUCTION CONT
AU-07 Amount: \$10,000,000.00		
From:	4000	STATE HIGHWAY DEPT
To: 800 Department of Transportation	4000 900000 108030	NEW BUILDING & GROUNDS
AU-04 Amount: \$4,700,000.00		
From:	4900	PUBLIC MASS TRANSPORTATION FUND
To: 800 Department of Transportation	4900 900000 150100	PMTF GRANT PROGRAM-FEDERAL
AU-06 Amount: \$3,200,000.00		
From:	4600	DEPARTMENT OF TRANSPORTATION ADMIN
To: 800 Department of Transportation	4600 900000 151000	INTERMODAL GRANT PROGRAM-FED
AU-05 Amount: \$350,000.00		
From:	3230	GAMBLER'S ASSISTANCE FUND
To: 410 Division of Mental Health	3230 900000 141210	ADDICTIVE SERV ADMIN
AU-03 Amount: \$250,000.00		
From:	1000	GENERAL FUND
To: 022 Supreme Court	1000 910000 100220	SUPREME COURT
AU-02 Amount: \$16,321.03		

Agency # / Name

Fund Object Center Fund Center Name or Fund Name

Capital and Preventative Maintenance Transactions

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 057 Budget Agency	1000 900001 219810 2003 GENERAL FUND CONSTRUCTION
To: 004 Senate	1000 920001 216380 SENATE CHAMBERS REMODELING
CN-05 Amount: \$90,000.00	
From: 057 Budget Agency	3950 900001 158100 2003 VETERANS HOME CONSTRUCTION
To: 570 Veterans Home	3950 900001 157900 IVH PREVENTATIVE MAINTENANCE
CN-04 Amount: \$85,000.00	
From: 057 Budget Agency	3950 900001 158100 2003 VETERANS HOME CONSTRUCTION
To: 570 Veterans Home	3950 700001 304900 OXYGEN STORAGE
CN-01 Amount: \$80,054.00	
From: 057 Budget Agency	3950 900001 158100 2003 VETERANS HOME CONSTRUCTION
To: 570 Veterans Home	3950 700001 305400 PHARMACY REHABILITATION
CN-03 Amount: \$75,000.00	
From: 057 Budget Agency	3950 900001 158100 2003 VETERANS HOME CONSTRUCTION
To: 570 Veterans Home	3950 700001 305300 CODE COMPLIANCE

Fund Center to Fund Center Transfers

CN-02 Amount: \$21,000.00

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From:	800 Department of Transportation	4000 900001 118500 GENERAL ALLOT CONSTRUCTION CONT
To:	800 Department of Transportation	4000 900001 118610 GEN ALLOT RIGHT OF WAY
TF-25	Amount: \$10,000,000.00	

From	: 660 Plainfield Juvenile Correctional Faci	1000 910001 106600	PLAINFIELD EDU RE-ENTRY FAC
To:	615 Department of Correction	1000 920001 106250	INFORMATION MANAGEMENT SVC
TF-19	Amount: \$1,600,000.00		

From	: 072 Public Employees Retirement Fund	6520 700001 107400 P.E.R.F NON BUDGET
To:	072 Public Employees Retirement Fund	6520 700001 107200 P.E.R.F OPERATING

Amount: \$1,570,000.00

Agency # / Name	Fund Object Center Fund Center Name or Fund Name
From: 502 Department of Child Services	3500 700001 186300 WELFARE TAX LEVY REPLACEMENT
To: 500 Division of Family and Childr	ren 1000 910001 105050 DFC STATE ADMINISTRATION
TF-04 Amount: \$1,500,000.00	
From: 502 Department of Child Services	3500 700001 186300 WELFARE TAX LEVY REPLACEMENT
To: 500 Division of Family and Childr	
TF-05 Amount: \$1,500,000.00	
	·
From: 502 Department of Child Services	1000 900001 103740 STATE SUPPLEMENT TO SSBG
To: 502 Department of Child Services	1000 900001 162110 CHILD WELFARE TRAINING-STATE APPROP
TF-16 Amount: \$1,106,281.00	
From: 038 Lieutenant Governor	6330 900001 102930 RURAL ECONOMIC DEVELOPMENT FUND
To: 038 Lieutenant Governor	6330 900001 104490 RURAL ENERGY ACCOUNT
TF-15 Amount: \$1,000,000.00	
From: 067 Office of Technology	6000 000001 140000 DOLT BANDHONE PROCEEDS
To: 067 Office of Technology	6000 900001 140900 DOIT PAYPHONE PROCEEDS 1000 900001 210470 GMIS 98-99
	1000 200001 2104/0 GIVIIS 30-33
TF-03 Amount: \$740,780.85	
From: 740 Teachers Retirement Fund	6510 700001 186000 ST PD TEACHERS RETIREMENT
To: 740 Teachers Retirement Fund	6510 700001 174000 TEACHERS RETIREMENT
TF-01 Amount: \$400,000.00	
From: 057 Budget Agency	1000 900001 470120 EMP RECRUITMENT & RETENTION FD
To: 070 Department of Personnel	1000 910001 100700 PERSONNEL BOARD
TF-14 Amount: \$304,578.00	
The state of the s	
From: 061 Department of Administration	1000 900001 210560 IDOA PARKING FACILITIES
To: 061 Department of Administration	1000 920001 100610 DEPARTMENT OF ADMINISTRATION
TF-10 Amount: \$300,000.00	
From: 410 Division of Mental Health	1000 920001 124090 SERIOUSLY EMOTIONALLY DISTURBED
To: 410 Division of Mental Health	6000 920001 139310 CHILD ASSESSMENT NEEDS SURVEY
TF-08 Amount: \$272,000.00	
From: 410 Division of Mental Health	2220 000001 141210 ADDICTIVE SERV ADMIN
To: 410 Division of Mental Health	3230 900001 141210 ADDICTIVE SERV ADMIN 6000 700001 180400 DMHA YOUTH TOBACCO REDUCT SUPP
TF-17 Amount: \$250,000.00	COOK TOOSOF TOO TO DIMIN TOUTH TODACCO REDUCT SUPP
From: 061 Department of Administration	5120 700001 106600 SALE OF STATE PROPERTY
To: 061 Department of Administration	1000 920001 100610 DEPARTMENT OF ADMINISTRATION
TF-09 Amount: \$250,000.00	

		u				•	te State Buaget Agency - 1/31/200/
			/ Name				Fund Center Name or Fund Name
			sion of Mental Health				SERIOUSLY EMOTIONALLY DISTURBED
To:			sion of Mental Health	6000	910001	139310	CHILD ASSESSMENT NEEDS SURVEY
TF-07	Am	ount:	\$242,000.00				
From	: 665	Wab	ash Valley Correctional Facility	1000	900001	391470	PREVENTIVE MAINTENANCE
To:	680	West	ville Correctional Facility	1000	900001	390380	PREVENTIVE MAINTENANCE
TF-23	Amo	ount:	\$100,000.00				
From	: 618	Mian	ni Correctional Facility	1000	900001	376600	PM - MIAMI CORR FAC
To:			son Correctional Facility				PM MADISON CORRECTIONAL FAC.
TF-22	Amo	ount:	\$80,000.00				
Frame			ni Correctional Facility	1000	000001	276600	PM - MIAMI CORR FAC
To:			yville Correctional Facility				PM - MIAMI CORR FAC PM HENRYVILLE CORRECTIONAL FAC.
TF-18			\$57,094.00	1000	>00001	317310	I WITHINK I VILLE CORRECTIONAL FAC.
11-10	AIII	ount:	φ31,U34.UU				
From:	635	Corre	ectional Industrial Facility	1000	900001	391420	INSTITUTION PREV MNT
To:	640	Wom	en's Prison	1000	900001	391440	PREVENTIVE MAINTENANCE
TF-24	Amo	ount:	\$38,000.00				
From:	682	Maxi	mum Control Facility	1000	920001	106820	WESTVILLE MAX CONTROL COMPLEX
To:	680	West	ville Correctional Facility				WESTVILLE CORR FACILITY
TF-20	Amo	ount:	\$20,000.00				
From:	385	Dena	rtment of Homeland Security	6000	700001	124400	ARSON PROTECTION FUND
To:			rtment of Homeland Security				FIRE BUILDING SAFETY EDUCATION
TF-06		-	\$13,607.48		,		

_		-	rtment of Natural Resources				FLOODPLAIN STUDY
To:			rtment of Natural Resources	1000	/00001	3/9520	WATER CONTROL
TF-13	Amo	unt:	\$11,029.76				
From:	300	Depar	tment of Natural Resources	1000	700001	375010	SHUFFLEBARGER LEVEE
To:	300	Depar	tment of Natural Resources	1000	700001	379520	WATER CONTROL
TF 11	Amo	unt:	\$4,846.31				
From:	670	Indiar	napolis Juvenile Correctional F	1000	900001	390270	1975/76 PREVENTIVE MAINTENANCE
							PM LOGANSPORT JUVENILE
	Amo		\$3,600.00				
From	300	Denar	tment of Natural Resources	1000	700001	377250	ROUND LAKE DAM
		=					WATER CONTROL
			\$2,462.50	2000	, 00001	017520	WILLIA CONTROL
	ZMIU	umt.	サムゥマリム・ン リ			***************************************	

Agency # / Name

Fund Object Center Fund Center Name or Fund Name

Point to Point Transfer

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

Agency # / Name

Fund Object Center Fund Center Name or Fund Name

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

Charles E. Schalliol, Budget Director

CES / smg